

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Committee Substitute

for

House Bill 2911

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Originating in the Committee on Finance; March 2,
2023]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated surplus balance in the State
3 Fund, General Revenue, to the Department of Homeland Security, Division of
4 Administrative Services, fund 0546, fiscal year 2023, organization 0623, by
5 supplementing and amending the appropriations for the fiscal year ending June 30,
6 2023.

7 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
8 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
9 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
10 fiscal year 2023, less net appropriation balances forwarded and regular and surplus
11 appropriations for the fiscal year 2023, and further included recommended expirations to the
12 unappropriated surplus balance of the State Fund, General Revenue; and

13 Whereas, It appears from the Governor's Statement of the State Fund, General
14 Revenue, there now remains an unappropriated surplus balance in the Treasury which is
15 available for appropriation during the fiscal year ending June 30, 2023; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0546, fiscal
2 year 2023, organization 0623, be supplemented and amended by adding a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *70 - Division of Administrative Services*

8 (WV Code Chapter 15A)

9 Fund 0546 FY 2023 Org 0623

10		General	
11		Appropriation	Revenue Fund
12			
13	10a Victims of Crime Act – Surplus (R).....	#####	9,500,000

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.